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Arkansas State Highway Commission Meeting

Friday, February 10, 2017

The seal of the Arkansas State Highway Commission is centered in the background. It features a circular border with the text "ARKANSAS STATE HIGHWAY COMMISSION" at the top and "NOISSIWOC" at the bottom. Inside the circle, there is a central figure holding a scale, surrounded by stars and the word "ARKANSAS". Below the figure is a banner with the motto "REGNAT POPULUS".

Agenda Item 1

Meeting Minutes

January 19, 2017

Agenda Item 2

Arkansas Waterways Commission



Gene Higginbotham
Executive Director



Arkansas is 3rd in the nation in navigable river miles



Rank	States	Amount
# 1	Alaska:	5,497
# 2	Louisiana:	2,823
# 3	Arkansas:	1,860
# 4	Kentucky:	1,591
# 5	Florida:	1,540
# 6	Alabama:	1,270
# 7	North Carolina:	1,152
# 8	Illinois:	1,095
# 9	Washington:	1,057
# 10	Missouri:	1,033
# 11	Tennessee:	946
# 12	Mississippi:	873
# 13	Texas:	834
# 14	Georgia:	721
# 15	West Virginia:	682
# 16	Oregon:	681
# 17	Virginia:	674
# 18	Maryland:	532
# 19	Iowa:	492
# 20	South Carolina:	488

Source: USDOT
Bureau of
Transportation
Statistics, 2011



America's Marine Highway Corridors

Legend:  MH Corridor  MH Connector  MH Crossing  US Interstate



First Application



Second Application



America's Marine Highway Routes



Thank you!



Questions?



Gene.Higginbotham@arkansas.gov
(501) 682-1173
waterways.arkansas.gov

The background features a large, faint watermark of the Arkansas State Highway Commission seal. The seal is circular and contains the text "ARKANSAS STATE HIGHWAY COMMISSION" around the perimeter. In the center, it depicts a figure holding a scale, surrounded by stars and the word "ARKANSAS".

Agenda Item 3

Consideration of Minute Orders

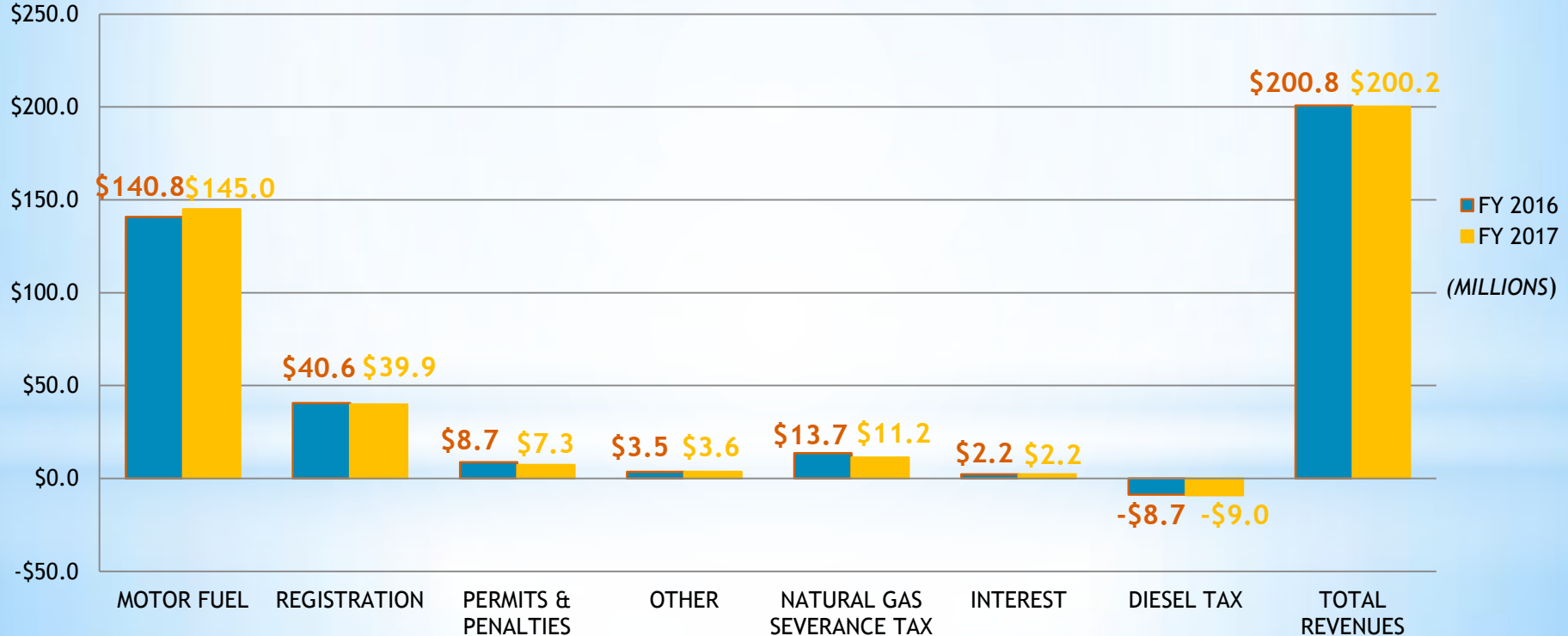
The seal of the Arkansas State Highway Commission is a circular emblem. It features a central figure holding a scale and a sword, surrounded by stars. The text "ARKANSAS STATE HIGHWAY COMMISSION" is written around the perimeter. Inside the seal, the word "ARKANSAS" is at the top, and "REGNIAT POPULUS" is on a banner below the central figure. The seal is faintly visible in the background.

Agenda Item 4

State Highway Revenue Update

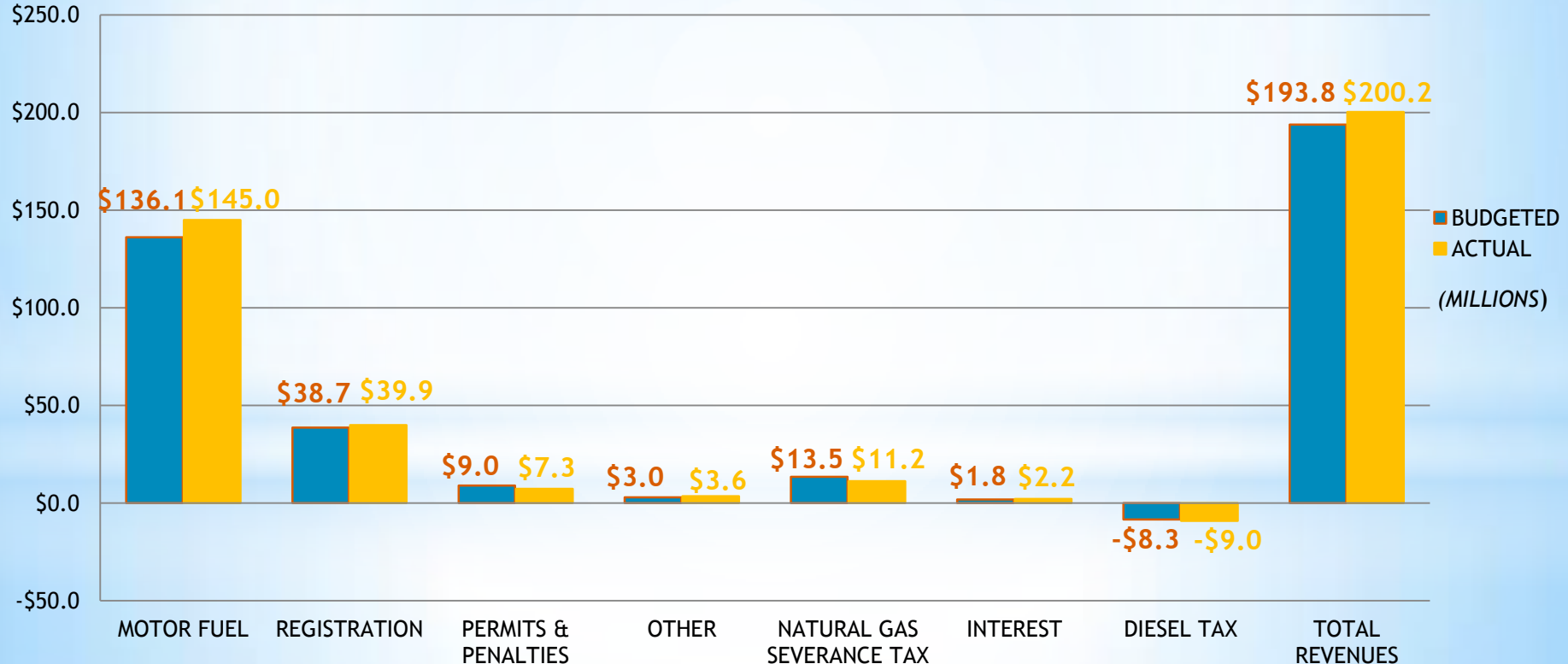
DECEMBER 2016-2017 REVENUE

VARIANCE	\$4.2	\$-0.7	\$-1.4	\$0.1	\$-2.5	\$0.0	\$-0.3	\$-0.6
%	3.0%	-1.7%	-16.1%	2.9%	-18.3%	0.0%	-3.5%	-0.3%



FY 2017 BUDGETED VS. ACTUAL - DECEMBER

	MOTOR FUEL	REGISTRATION	PERMITS & PENALTIES	OTHER	NATURAL GAS SEVERANCE TAX	INTEREST	DIESEL TAX	TOTAL REVENUES
VARIANCE	\$8.9	\$1.2	\$-1.7	\$0.6	\$-2.3	\$0.4	\$-0.7	\$6.4
% CHANGE	6.5%	3.1%	-18.9%	20.0%	-17.0%	22.2%	-8.4%	3.3%



DECEMBER 2016-2017 FUEL CONSUMPTION

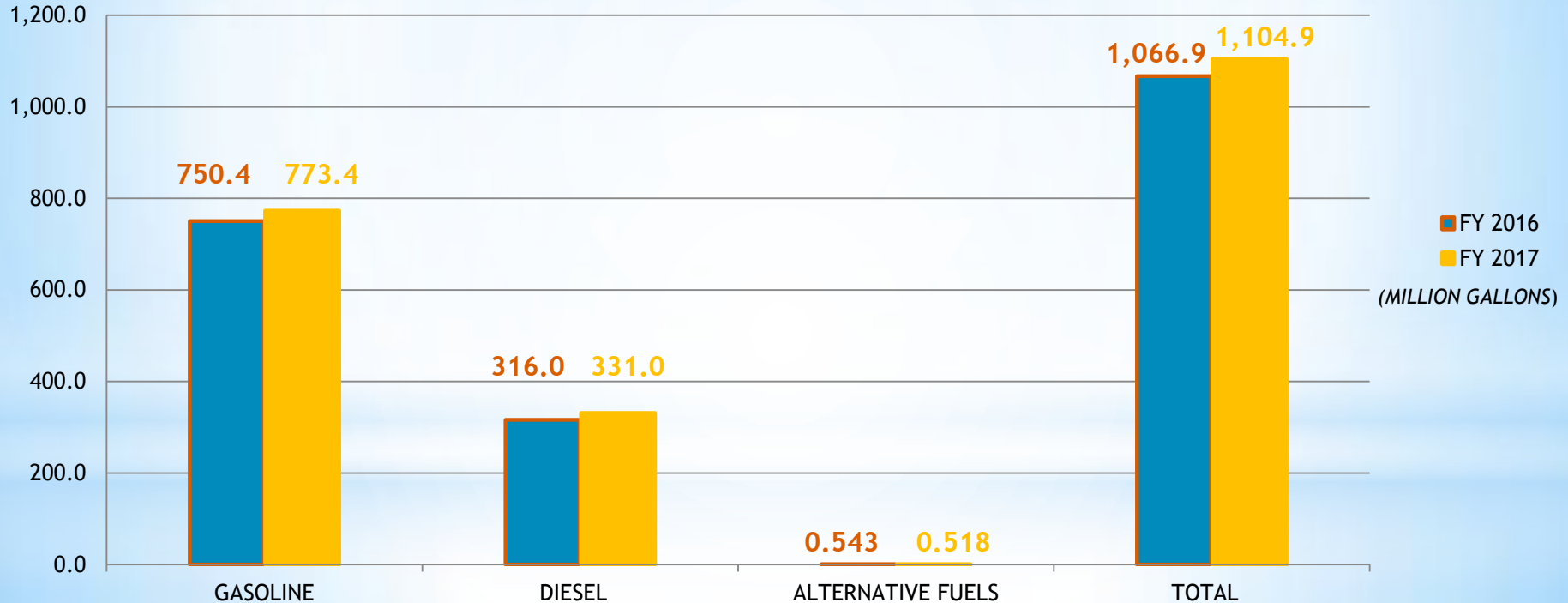
VARIANCE
% CHANGE

23.0
3.1%

15.0
4.8%

-0.02
-4.5%

38.0
3.6%





Arkansas Fuel Consumption

Rolling 12-month Comparison

Fuel	Previous 12 Months (millions)	Current 12 Months (millions)	Variance
Gasoline	1,421,651,610	1,491,351,202	4.90%
Diesel	607,195,555	632,547,095	4.18%
Alternative	1,006,023	1,015,852	0.98%
Total	2,029,853,188	2,124,914,149	4.68%

State Fiscal Year 2017 Sales Tax

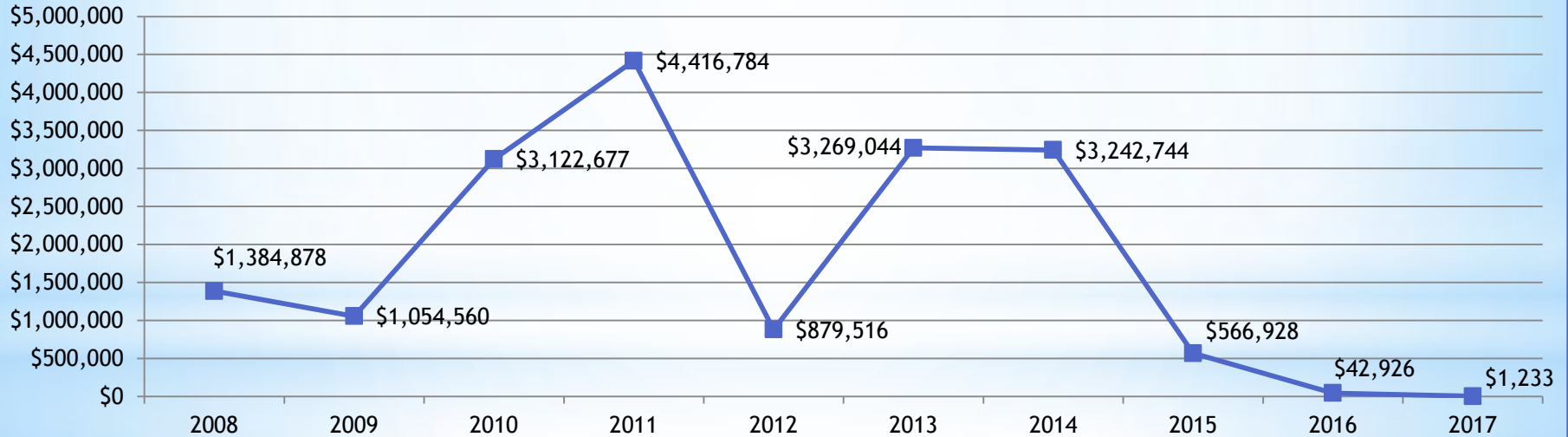
Mon	Projected Net	Actual Receipts	Variance	Monthly Variance	Annual Variance
Jul	15,050,000	14,379,331	(670,669)	-4.46%	-4.46%
Aug	15,470,000	14,938,713	(531,287)	-3.43%	-3.94%
Sept	15,540,000	14,919,739	(620,261)	-3.99%	-3.96%
Oct	14,840,000	14,758,990	(81,020)	-0.55%	-3.13%
Nov	14,560,000	13,957,069	(602,931)	-4.14%	-3.32%
Dec	14,420,000	15,217,841	797,841	5.53%	-1.90%
Jan					
Feb					
Mar					
Apr					
May					
Jun					
Total	89,880,000	88,171,674	(1,708,326)		

Half-Cent Sales Tax Projected vs Actual

Projected Net	Actual Receipts	Variance	Percent Variance
\$578,060,000	\$576,484,656	\$(1,575,344)	-0.27%

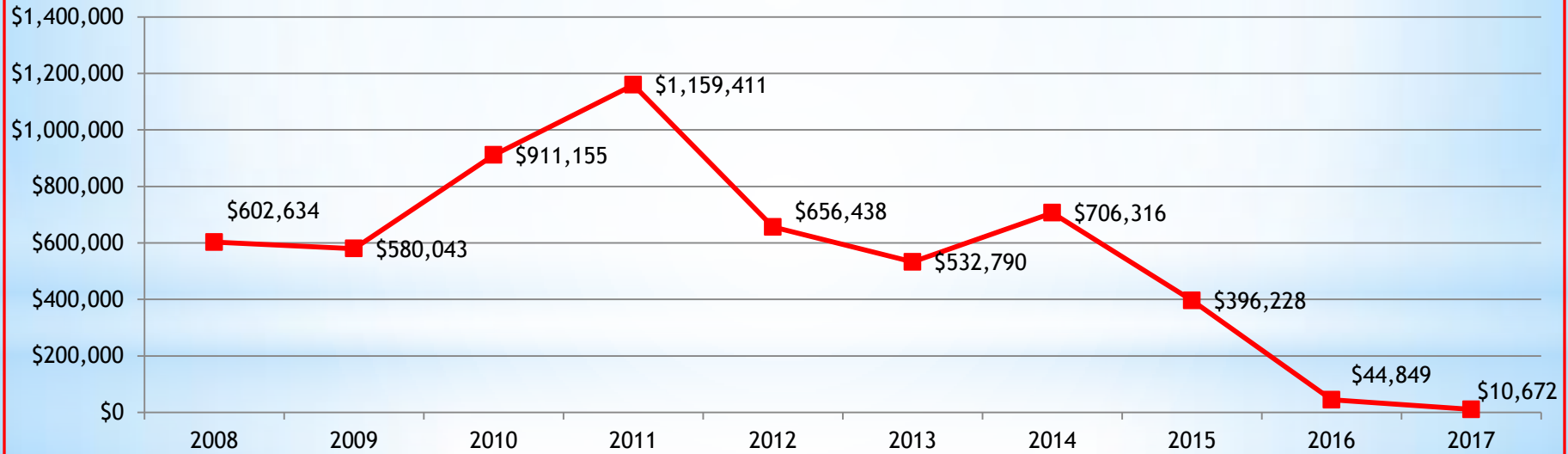
Roadway Maintenance Assessment

Gas Well & Individual Maintenance Assessment Fees



Overweight Permit Fees

Gas Well & Individual Overweight Permit Fees



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Agenda Item 5

Status of Federal Highway and
Transit Funding Issues

Federal Funding

- **Second Continuing Resolution for FFY 2017**
- **Expires April 28th**
- **Limited Federal Funds**
- **Potential Impacts**



President Trump's Infrastructure Plan

- **\$1 Trillion Over 10 Years**
- **Relies on Private Funding**
- **Details of Plan in Summer 2017**
- **Other Priorities**
 - **Repealing Obamacare**
 - **Overhauling the tax code**
 - **Easing regulations**



Blueprint to Rebuild America's Infrastructure Plan

- **Senate Democrats Announced Their Plan**
- **\$1 Trillion Over 10 Years**
- **Creates 15 Million Jobs**
- **Supports American Workers**
- **Funded Through Changes to Tax Law**



2017 AASHTO Washington Briefing



February 28–March 2
Washington Court Hotel

AASHTO WASHINGTON Briefing | 2017 |



Act 1 - Arkansas Highway Improvement Plan of 2016

	FY17	FY18	FY19	FY20	FY21
	(x \$1 M)				
2016 Special Session					
Provide Governor's Rainy Day Funds	40.0				

Potential in Future Years

Allocate 25% of Future Surplus to Highways (Estimate Based on 10 Year Average)		48.0	48.0	48.0	48.0
Totals 2016 Special Session and Potential in Future Years	46.9	76.1	76.1	76.1	76.1

Potential in Future Years					
Allocate 25% of Future Surplus to Highways (Estimate Based on 10 Year Average)		48.0	48.0	48.0	48.0
Totals 2016 Special Session and Potential in Future Years	46.9	76.1	76.1	76.1	76.1

Act 1 - Arkansas Highway Improvement Plan of 2016

91st Session Account of the GIF 2017-2019 Biennium

Estimated Available Funds:

Unobligated Balance from the 90th Session Account	\$14,194,758
FY16 General Revenue Surplus	\$177,413,001
FY17 General Revenue Surplus	\$0
Recouped General Revenue Balances from FY16	\$5,845,301
Recouped General Revenue Balances from FY17 (Estimate)	\$5,000,000
Old Projects Recoupment (Estimate)	\$2,000,000
Outlawed Warrants	\$0
90th Rainy Day Set-Aside Balance (Sec 3 of Act)	\$25,000,000
Carry Forward of 90th Executive General Improvement (Sec 4 of Act)	\$0
Total Estimated Funds for 2017-2019 Biennium	\$229,453,060

FY17 General Revenue Surplus

\$0

Act 1 - Arkansas Highway Improvement Plan of 2016

	FY17	FY18	FY19	FY20	FY21
	(x \$1 M)				

2016 Special Session

Provide Governor's Rainy Day Funds

40.0

**FY18
(Act 1 Needs)**

**FY18
(Governor's Projection)**

Difference

\$50M

\$28.1M

-\$21.9M

Potential in Future Years

Allocate 25% of Future Surplus to Highways
Average)

(Estimate Based on 10 Year

48.0

48.0

48.0

48.0

Totals 2016 Special Session and Potential in Future Years

46.9

76.1

76.1

76.1

76.1

The background features a large, faint, circular seal of the Arkansas State Highway Commission. The seal contains the text "ARKANSAS STATE HIGHWAY COMMISSION" around the perimeter and "ARKANSAS" at the top. In the center, there is a figure holding a scale and a sword, surrounded by stars and the motto "REGNAT" on a banner.

Agenda Item 6

Transportation News

Elaine Chao Sworn-in as Transportation Secretary



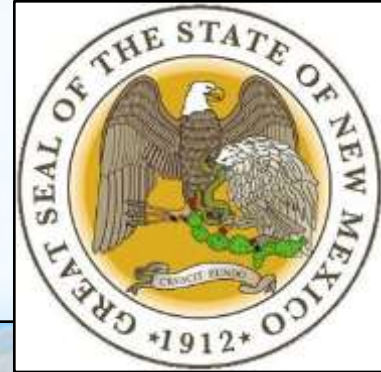
Transportation News – U.S. Senate

- **Highway Trust Fund Shortfall**
- **Build USA Infrastructure Act**
- **Provides Additional Funding**
- **No Long-Term Solution**



Transportation News – New Mexico

- **Travel Has Increased But Funding Has Decreased**
- **Fuel Efficiencies**
- **Downward Trend for State Funding**



Transportation News – Indiana

- Looking to Tolls for Future Funding
- Request Federal Waiver
- Study How Tolls Could Be Added
- Impacts of Fuel Standards



Transportation News – South Carolina

- **Proposes \$600 Million Per Year Increase**
- **Funding Sources**
- **Support From Organizations**
- **Not Waiting On Federal Funding**

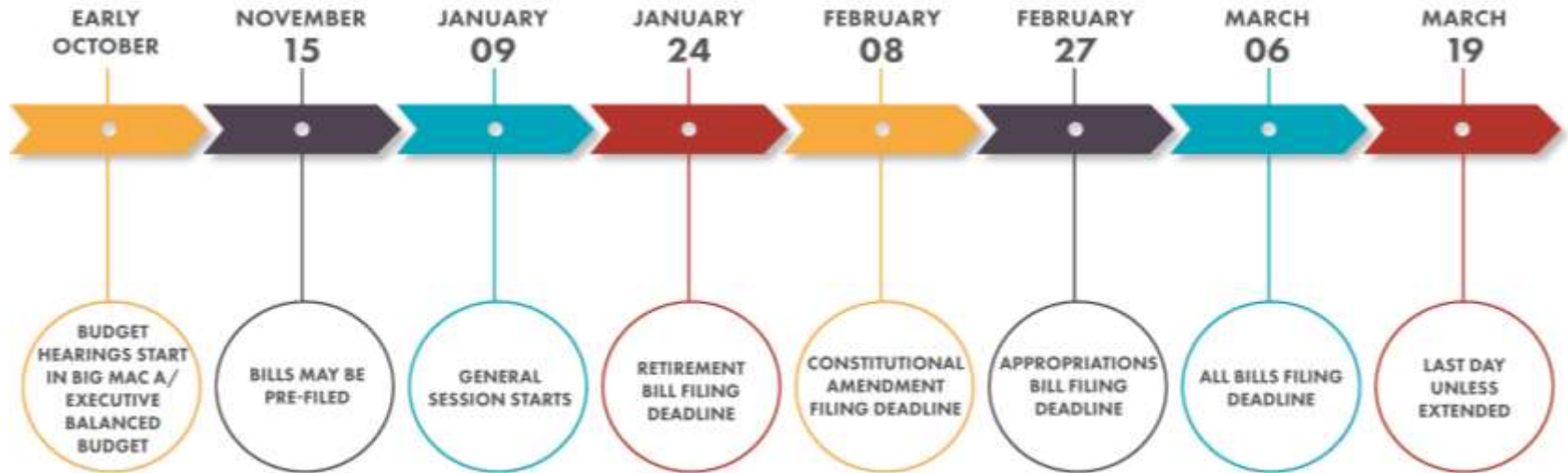


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Agenda Item 7

2017 Legislative Session Update

2017 GENERAL SESSION IMPORTANT DATES



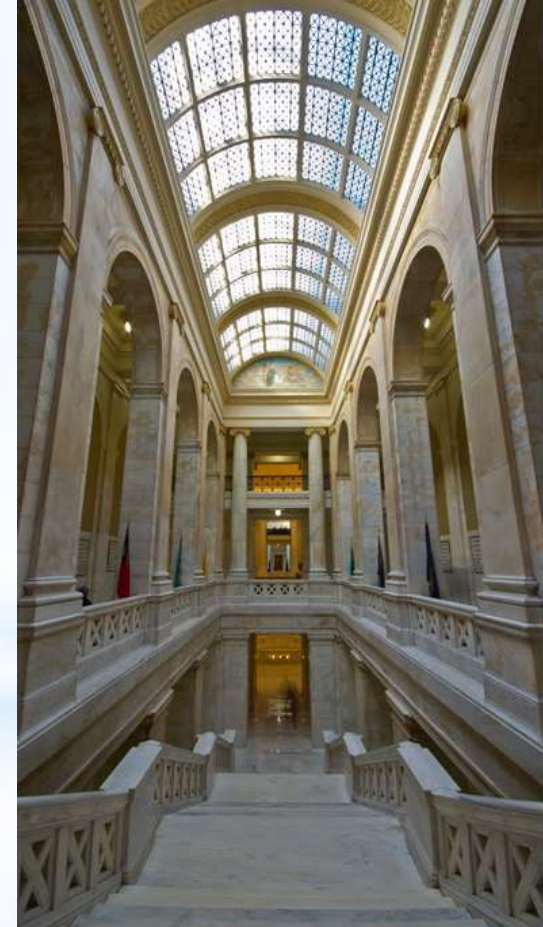
Legislation Filed:

- Retirement Bills
- HB 1285 - AHTD Appropriations



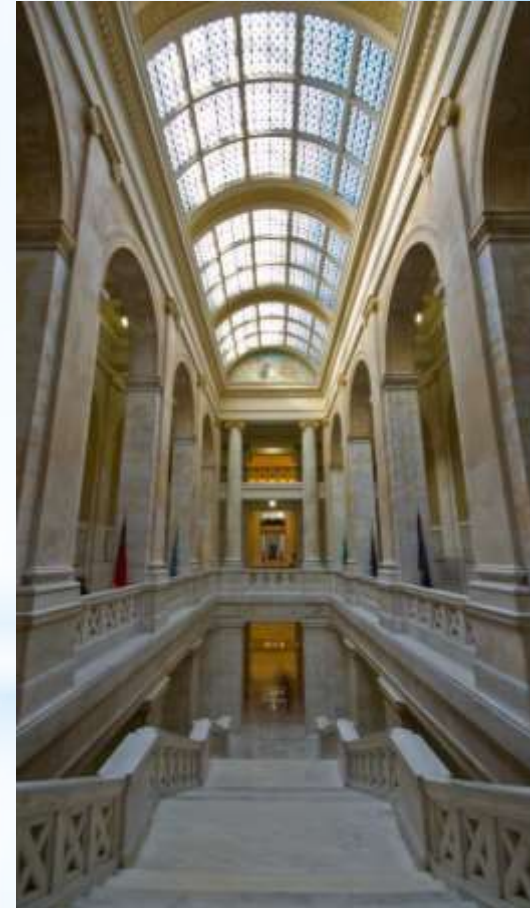
Legislation to be Filed:

- Railroad Coordination
- School Site Selection
- Highway Funds Interest
- Open Container Law
- Alternative Fuels / Electric Vehicles
- VMT Pilot
- Intermodal Task Force Recommendations



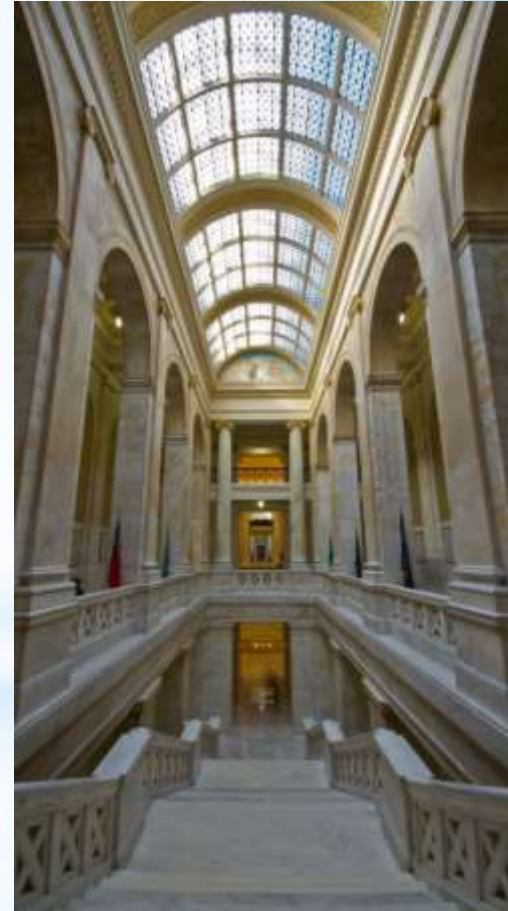
Other Legislation:

- Freedom of Information—SB261
- P3's—Outside entities pursuing comprehensive legislation
- Criminal Penalties Tied to Federal Aid



Highway Revenue Proposals:

- Tax Increase?
- New Tax?
- Bonds?
- Revenue Transfer?



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Agenda Item 8

**2011 Interstate Rehabilitation Program
and Connecting Arkansas Program**



INTERSTATE
REHABILITATION
PROGRAM

IRP

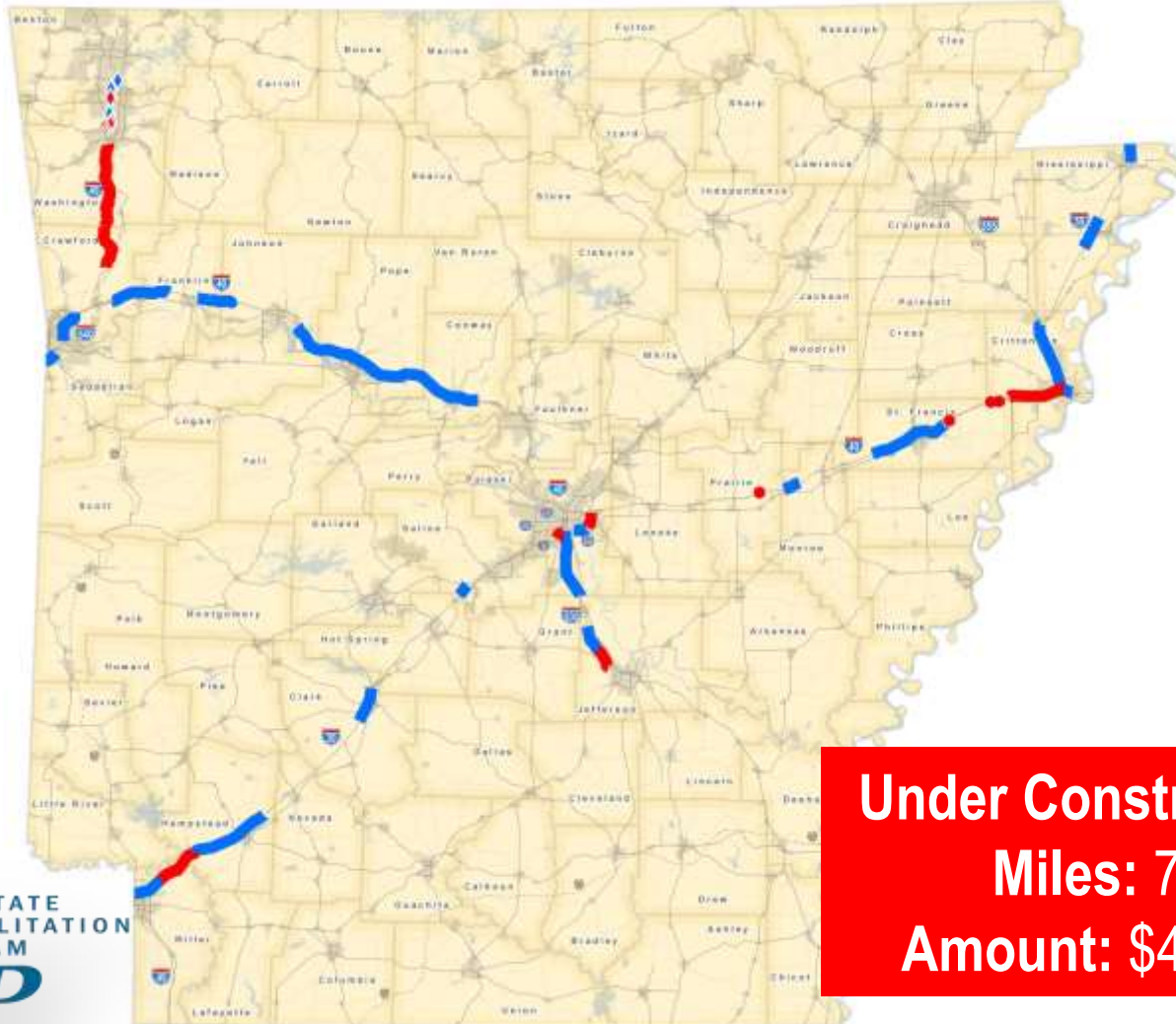




**Completed
Miles: 198
Amount: \$593 M**

Interstate Rehabilitation Program





**Under Construction
Miles: 71
Amount: \$487 M**

Interstate Rehabilitation Program





Interstate Rehabilitation Program



Scheduled for 2017
Miles: 35
Amount: \$75 M





Interstate Rehabilitation Program

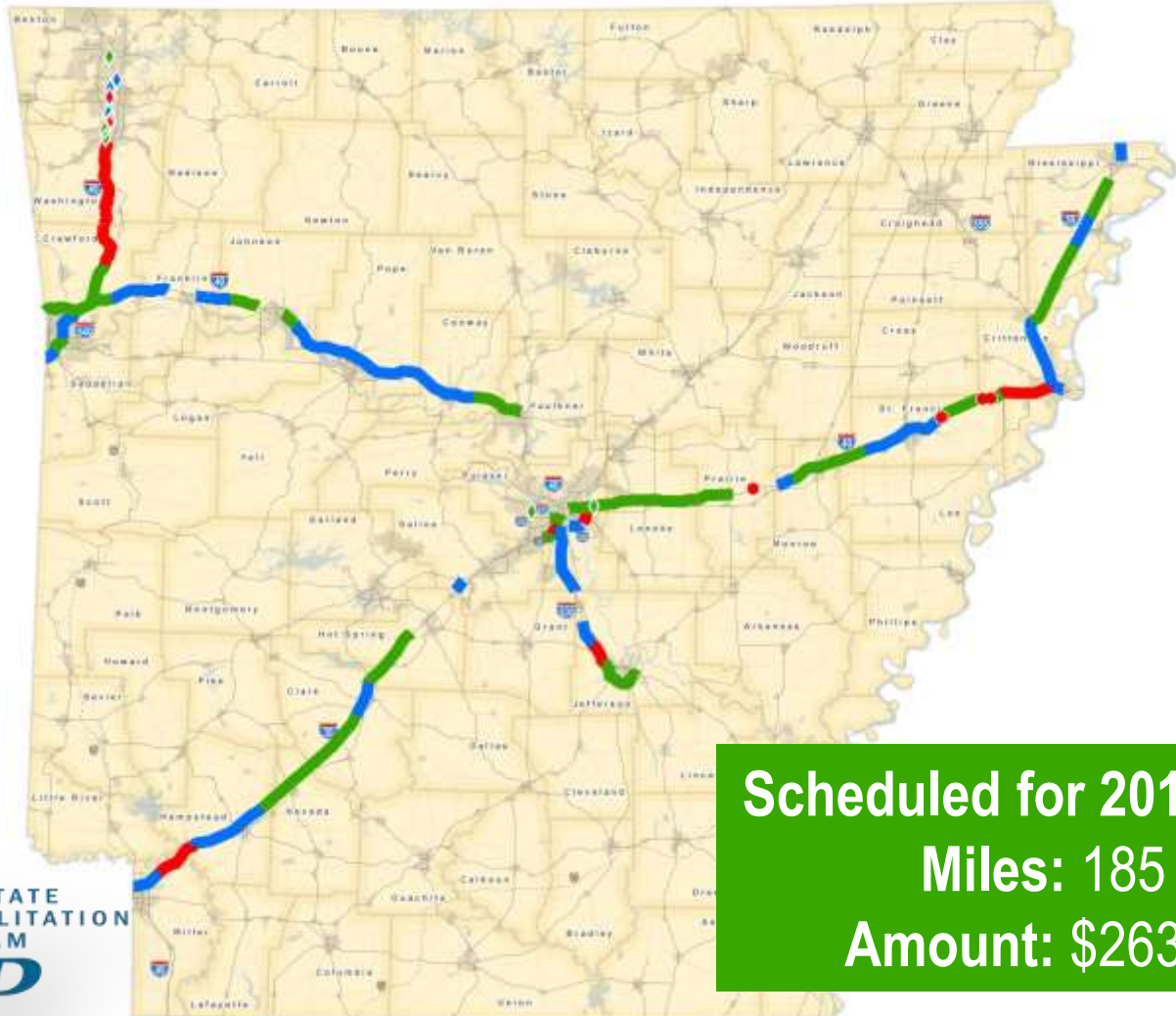


Scheduled for 2018
Miles: 6
Amount: \$77 M





Interstate Rehabilitation Program



Scheduled for 2019-2023
Miles: 185
Amount: \$263 M





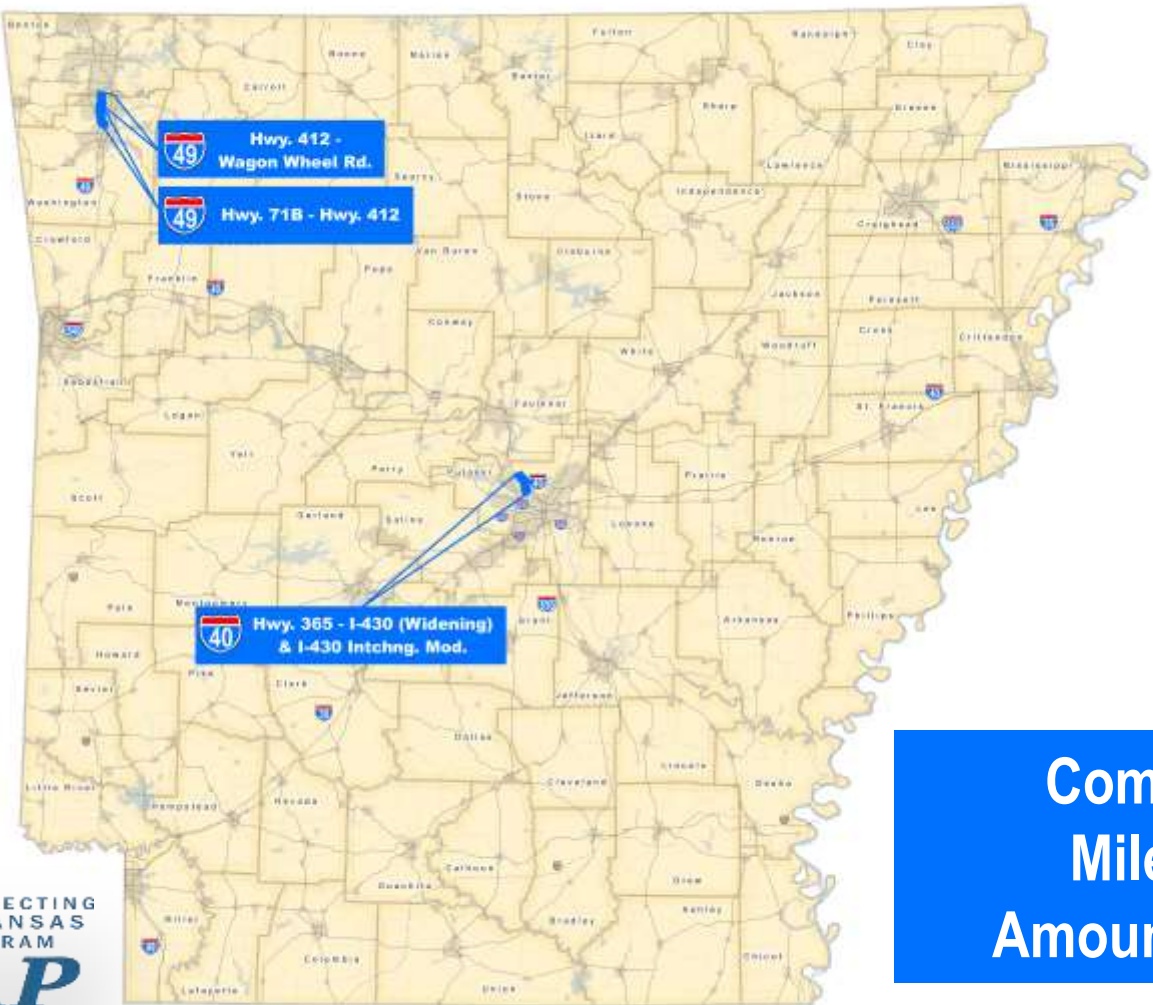
CONNECTING
ARKANSAS
PROGRAM

CAP





Connecting Arkansas Program



 Hwy. 412 -
Wagon Wheel Rd.

 Hwy. 71B - Hwy. 412

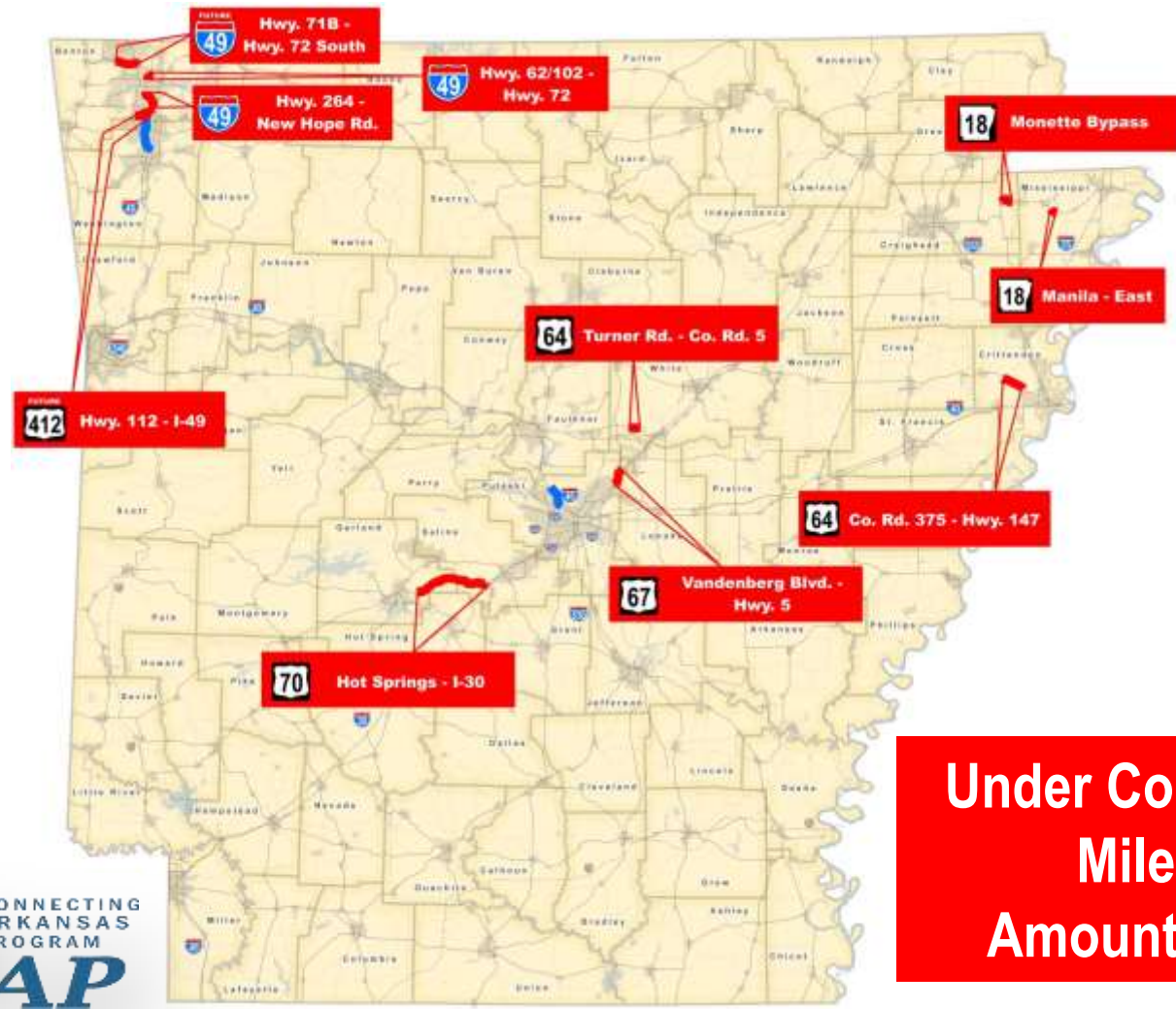
 Hwy. 365 - I-430 (Widening)
& I-430 Intchn. Mod.

**Completed
Miles: 12
Amount: \$88 M**





Connecting Arkansas Program

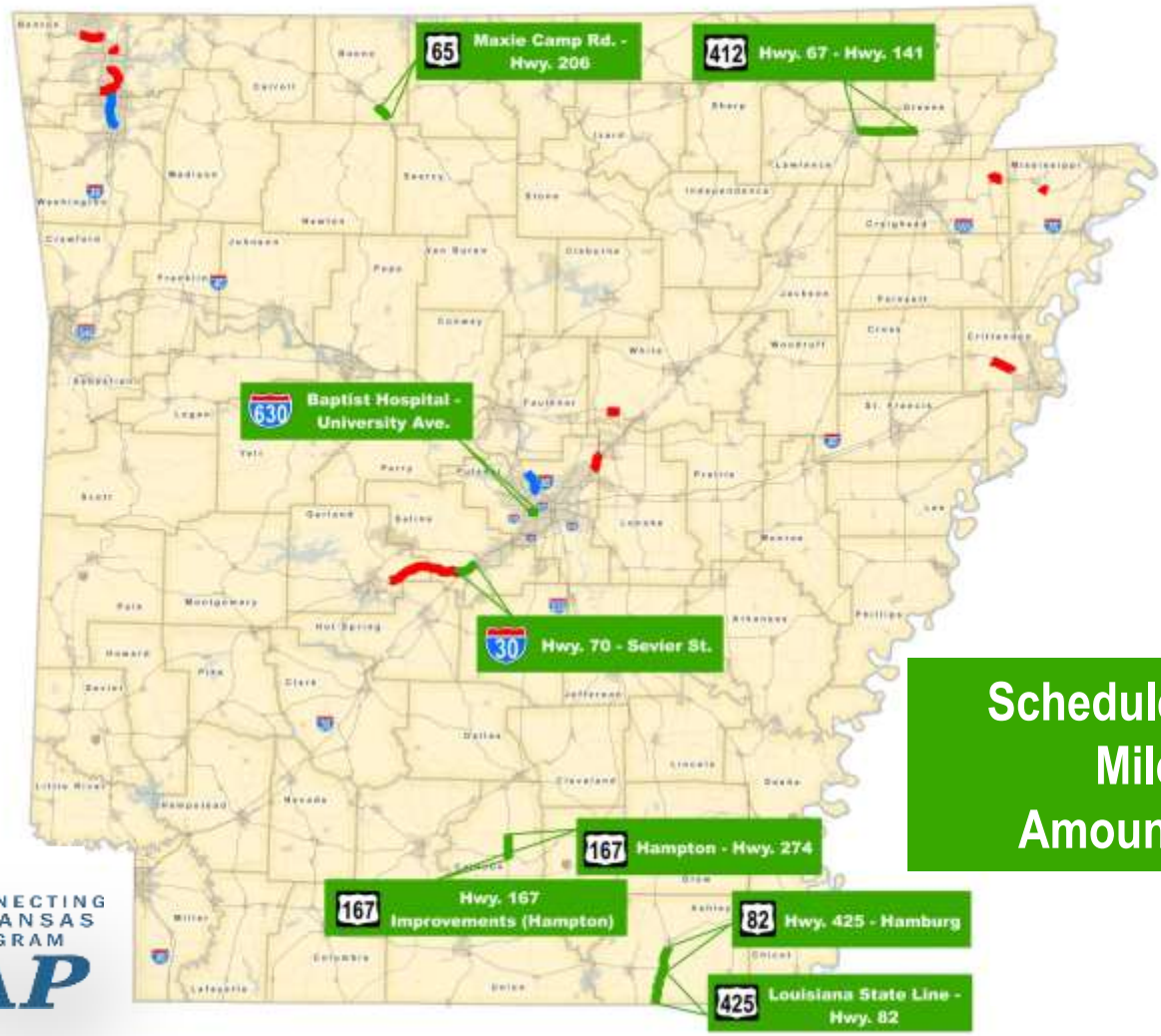


Under Construction
Miles: 55
Amount: \$458 M





Connecting Arkansas Program



Scheduled for 2017
Miles: 48
Amount: \$286 M





Connecting Arkansas Program



Scheduled for 2018-2019
Miles: 70
Amount: \$979 M



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Agenda Item 9

Bid Letting Results




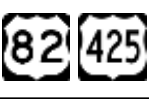


January 18, 2017

Summary of the January 18th Bid Letting

Type Projects	Number of Projects	Bid Amount
State	27	51,710,832
City	6	3,775,305
County	1	90,940
Total	34	55,577,077









Details of the January 18th Bid Letting

Route	County	Job Name	Contractor	Award Amount
	Cross	Poinsett Co. Line – South of Hwy. 42	Atlas Asphalt	535,891
	Lee	Little Hog Tusk Creek – East	M & T Paving & Construction	1,256,073
	Drew	Hwy. 172 – Old Warren Rd. (Monticello)	Pine Bluff Sand & Gravel	2,220,833
	Ashley	Hwys. 82 & 425 (Hamburg) (Sel. Secs.)	Pine Bluff Sand & Gravel	1,505,718
	Hempstead	Washington – Hwy. 32	Redstone Construction Group	885,120
	Lafayette	Hwy. 360 – North	Jet Asphalt & Rock	1,522,717




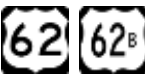


Details of the January 18th Bid Letting

Route	County	Job Name	Contractor	Award Amount
	Sebastian	Hwy. 71B – I-540	All Bids Rejected	--
	Crawford	Hwy. 162 – Hwy. 64	All Bids Rejected	--
	Washington	Hwy. 16 – Fulbright Expressway (Sel. Secs.)	Hutchens Construction	1,250,780
	Washington	Co. Rd. 3115 – Hutchens Creek	APAC-Central	410,954
	Crawford & Sebastian	I-540 Arkansas River Bridge Painting	Elite Industrial Painting	3,265,716
	White	Hwy. 64 – North (Sel. Secs.)	Mid-South Pavers	1,131,068






Details of the January 18th Bid Letting

Route	County	Job Name	Contractor	Award Amount
	Jackson	Independence Co. Line – Hwy. 367	Atlas Asphalt	779,488
	White	Midsouth Drive – Ranes Road	All Bids Rejected	--
	Independence	Hwy. 167 – Hwy. 14	Atlas Asphalt	269,314
	Saline	Bryant Parkway Interchange (Bryant)	Kiewit Infrastructure South	6,687,904
	Pulaski	Hwy. 161 – Lonoke Co. Line	Mid-South Pavers	447,341
	Lonoke & Prairie	Hwy. 13 – Screenshot	Mid-South Pavers	953,859

Details of the January 18th Bid Letting

Route	County	Job Name	Contractor	Award Amount
	Clark	Hwy. 51 – Hot Spring Co. Line	Redstone Construction Group	1,875,451
	Columbia	Magnolia – South (Sel. Secs.)	Jet Asphalt & Rock	2,300,457
	Yell	Hwy. 27 – Plainview	Blackstone Construction	985,627
	Baxter	Hwy. 126 – Hwy. 62 East (Mountain Home)	Pace Construction	1,283,000
	Carroll	Benton Co. Line – Hwy. 187	Decco Contractors-Paving	910,294
	Benton	Hwy. 71B – North of Hwy. 62 (Rogers)	Hutchens Construction	741,121

Details of the January 18th Bid Letting

Route	County	Job Name	Contractor	Award Amount
	Benton	Hwy. 264 – North (Siloam Springs)	APAC-Central	383,962
	Greene	Hwy. 412 West – Hwy. 49	Dumey Contracting	12,768,505
	Mississippi	Shady Grove – Hwy. 140 (Sel. Secs.)	Delta Asphalt of Arkansas	1,894,779
	Craighead	I-555 – Hwy. 49 (Jonesboro)	Atlas Asphalt	1,149,778
	Greene	Hwy. 49B – Hwy. 135 (Paragould)	Delta Asphalt of Arkansas	1,196,233
Various	Various	Statewide Wrong-Way Crash Freeway Improvements	Ewing Signal Construction	3,098,848

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Agenda Item 10

Upcoming Events

Upcoming Events

February 22

State Chamber of Commerce Leadership Class | Commissioners
12:00 p.m. | West Memphis, AR

February 27 - March 3

AASHTO Legislative Briefing | Director Bennett
Washington, D.C.

March 15-16

AAPA Convention | Director Bennett
Branson, MO

March 29

Legislative Meet & Greet | Director Bennett
11:30 a.m. - 1:30 p.m. | Little Rock, AR

Upcoming Events

TBD

Broadway Bridge Dedication | Director Bennett & Commissioners

April 6

Broadway Bridge Commissioning Ceremony | Director Bennett & Commissioners

Little Rock, AR

April 7


Hot Springs Village Gov. Affairs Committee | Director Bennett

8:00 a.m. | Hot Springs Village, AR

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Agenda Item 11

Other Business and Discussion

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Arkansas State Highway Commission Meeting

Friday, February 10, 2017